

## APPENDIX B

### Corporate Project Progress

Project Name	Planned End Date	Status
Future Rutland	Jan-22	<ul style="list-style-type: none"> <li>- Members workshops held in October where the Vision was shared and agreed with the Members.</li> <li>- Consultation began in early November for three weeks (once Purdah is over).</li> <li>- Plan is also to take the Vision to the Parish Forum in December.</li> <li>- Launch activities are being discussed, with the potential for a launch event involving many of the stakeholders who have taken part in the development of the Vision.</li> </ul>
Corporate Plan	May-22	<ul style="list-style-type: none"> <li>- Planning for the delivery of the Corporate Plan has commenced.</li> <li>- Initial project plan developed, showing a launch date in May 2022.</li> <li>- Co-production process favoured to develop the corporate plan, getting input from staff and councillors.</li> <li>- First set of staff workshops have taken place and have been successful as staff have been positive with their involvement in this process.</li> <li>- Sessions with all Councillors planned with first one due in November.</li> </ul>
Waste Contracts (inc. Contract Extensions)	Mar-24	<ul style="list-style-type: none"> <li>- Further sensitivity analysis has been completed on the waste options to understand the impact of changes to frequency of collection, etc.</li> <li>- The outputs have been shared informally with Scrutiny in November for review and comment. This will now go to a round of consultation with the public and stakeholders, from which a preferred option will be selected.</li> <li>- The Waste Strategy is being re-developed into a suite of documents that provide both a high-level summary and evidence base/analysis of the rationale underpinning the approach.</li> </ul>
Leisure Contract (inc. Contract Extension)	Mar-23	<ul style="list-style-type: none"> <li>- Leisure Needs Analysis and options has been taken to Cabinet in November and there was an agreement on which option(s) to progress with.</li> <li>- Cabinet have also made several recommendations as to how the project will move forward and the future of leisure provision in the county.</li> </ul>

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		- Project timeline for the re-procurement of a provider (for dry-side provision) is reaching critical point - will need to start process very soon.
Highways Contract	May-24	<ul style="list-style-type: none"> <li>- The 6 month extension to the Tarmac contract has been agreed. Therefore new contract end date is May 2024.</li> <li>- After feedback from SMT and Scrutiny on the Highways Strategy, it has been restructured. Summary document being prepared for Cabinet, where it was approved.</li> <li>- Consultation process has been completed and there were over 50 responses received. No significant impact on the strategy.</li> <li>- Soft Market Testing has commenced with over 20 organisations showing an interest.</li> </ul>
Local Plan 2	Sep-25	<ul style="list-style-type: none"> <li>- Consultation and engagement process being developed over the entire development process to ensure there is sufficient engagement from stakeholders.</li> <li>- All project documentation has been created and taken to Council and was approved to commence the project, together with the budget requested.</li> <li>- First formal meeting held where the group agreed how the process will move forward. Positive engagement and are keen to progress.</li> </ul>
SEND Programme: SEND Recovery Plan Projects – Utilise DfE High Needs Capital Allocation Grant	Sep-22	<ul style="list-style-type: none"> <li>- Anticipating feasibility options work will commence in November and conclude by January, this work is crucial to setting expectations in budget and operational planning and enabling Cabinet to consider delegation arrangements. Paper due December 2021.</li> <li>- Contingencies for Sept 2022 intake already being explored if capital development delayed since timeline is tight.</li> </ul>
SEND Programme: SEND Recovery Plan Projects – with Schools Forum Investment	Nov-23	<ul style="list-style-type: none"> <li>- Schools Summit took place on in November to focus the next year of priorities to build sustainable inclusionary practice in schools.</li> <li>- Encouraging feedback from schools on Education Inclusion Partnership developments and improved outcomes for children evidenced.</li> <li>- Oakham CofE academisation process and financial discussion regarding The</li> </ul>

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		Parks means EY pathway resources are to be refocussed on wider EY Inclusionary practice.
Catmose Extension Project	Sep-22	<ul style="list-style-type: none"> <li>- Refurbishment of internal spaces has commenced.</li> <li>- Project budget payments being made to the College as per the grant agreement.</li> <li>- Meeting to be held in Nov with Catmose College, to underline the financial reporting requirements to the board.</li> <li>- Drawings for new build confirmed.</li> <li>- Builders have been appointed - Refurbishment Denhams - New Build BAM.</li> <li>- Parent consultation completed.</li> </ul>
Integration with Community Health & Primary Care (through Better Care Fund Programme and One Public Estate).	Apr-22	<ul style="list-style-type: none"> <li>- Consultation currently underway to understand this is what the public/ stakeholders want from their care and health services.</li> <li>- Place has been agreed as primacy overseen by the Health &amp; Wellbeing boards (HWB). Discussion is taking place as how the three Health and Well-being Boards can work together across Leicester, Leicestershire and Rutland, to deal with issues such as health inequalities (cross border).</li> <li>- HWB will consider the outputs of the consultation in Feb 22 on the place based plan.</li> </ul>